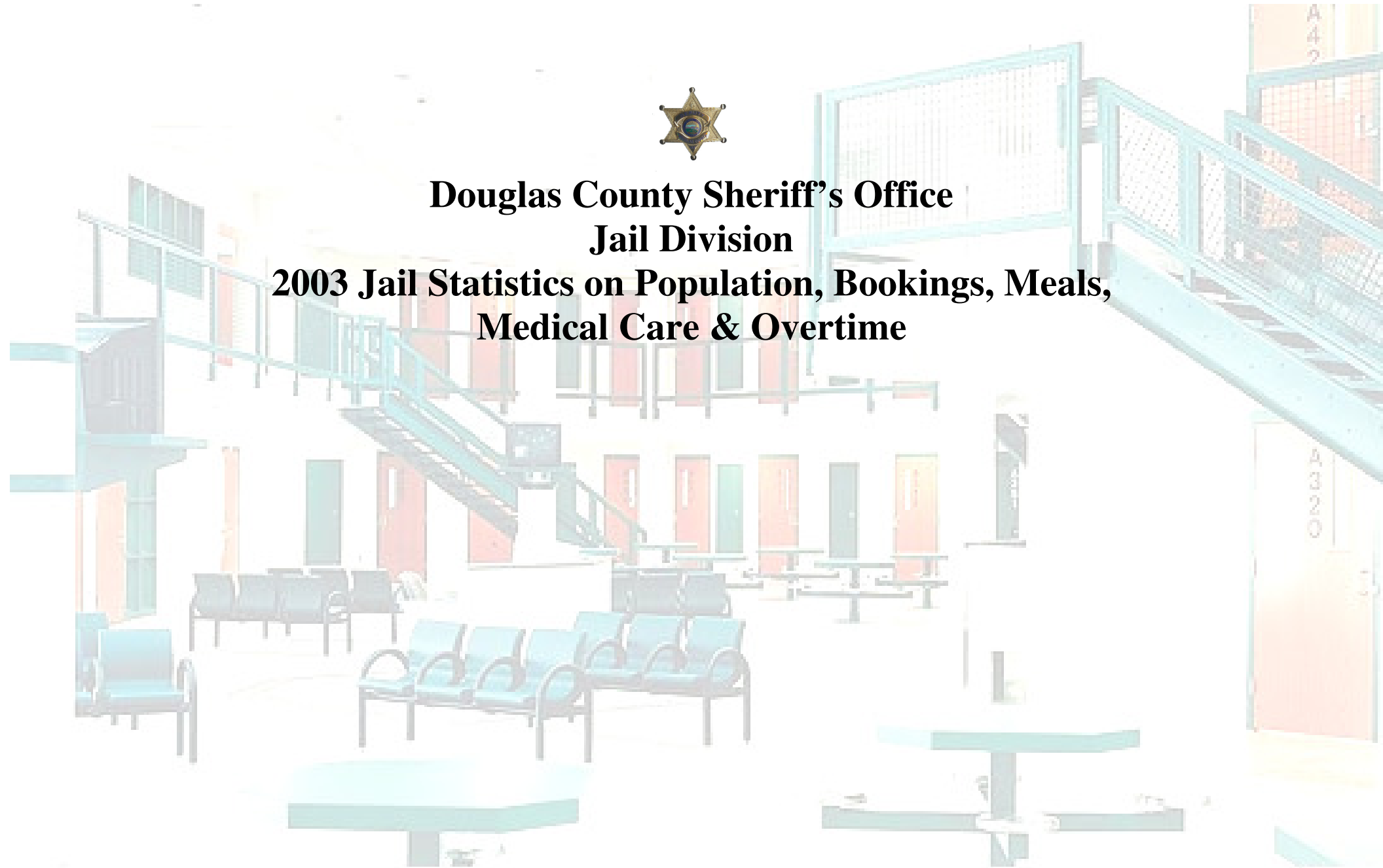




**Douglas County Sheriff's Office
Jail Division
2003 Jail Statistics on Population, Bookings, Meals,
Medical Care & Overtime**



January 2003

Total # of Bookings – 442 Inmates (347 male, 95 female)
 Average Daily Population- 119 inmates
 Average Population of males- 101 inmates
 Average Population of females- 17 inmates
 Ethnicity breakdown based on Average Daily Population-
 Caucasian- 61%
 Black- 29%
 Hispanic- 2%
 Native American- 7%
 Asian- 1%
 Other- 0%

February 2003

Total # of Bookings – 373 Inmates (303 male, 70 female)
 Average Daily Population- 104 inmates
 Average Population of males- 87 inmates
 Average Population of females- 15 inmates
 Ethnicity breakdown based on Average Daily Population-
 Caucasian-62 %
 Black- 29%
 Hispanic- 3%
 Native American-5%
 Asian-1%
 Other- 1%

March 2003

Total # of Bookings – 447 Inmates (345 male, 102 female)
 Average Daily Population- 106 inmates
 Average Population of males- 91 inmates
 Average Population of females- 14 inmates
 Ethnicity breakdown based on Average Daily Population-
 Caucasian- 64%
 Black- 27%
 Hispanic- 3%
 Native American- 4%
 Asian- 2%
 Other- 0%

April 2003

Total # of Bookings – 529 Inmates (424 male, 105 female)
 Average Daily Population- 121 inmates
 Average Population of males- 105 inmates
 Average Population of females- 14 inmates
 Ethnicity breakdown based on Average Daily Population-
 Caucasian- 66%
 Black- 24%
 Hispanic- 3%
 Native American- 5%
 Asian- 1%
 Other- 1%

May 2003

Total # of Bookings – 550 Inmates (437 male, 113 female)
 Average Daily Population- 135 inmates
 Average Population of males- 116 inmates
 Average Population of females- 18 inmates
 Ethnicity breakdown based on Average Daily Population-
 Caucasian- 64%
 Black- 26%
 Hispanic- 2%
 Native American- 7%
 Asian- 1%
 Other- less than 1%

June 2003

Total # of Bookings – 502 Inmates (394 male, 108 female)
 Average Daily Population- 138 inmates
 Average Population of males- 118 inmates
 Average Population of females- 19 inmates
 Ethnicity breakdown based on Average Daily Population-
 Caucasian- 62%
 Black- 28%
 Hispanic- 2%
 Native American- 7%
 Asian- 1%
 Other- 0%

July 2003

Total # of Bookings – 418 Inmates (333 male, 85 female)

Average Daily Population- 124 inmates

Average Population of males- 109 inmates

Average Population of females- 15 inmates

Ethnicity breakdown based on Average Daily Population-

Caucasian- 62%

Black- 30%

Hispanic- 2%

Native American- 6%

Asian- less than 1%

Other- Less than 1%

August 2003

Total # of Bookings – 420 Inmates (342 male, 78 female)

Average Daily Population- 127 inmates

Average Population of males- 112 inmates

Average Population of females- 14 inmates

Ethnicity breakdown based on Average Daily Population-

Caucasian- 61%

Black- 30%

Hispanic- 2%

Native American- 7%

Asian- less than 1%

Other- less than 1%

September 2003

Total # of Bookings – 433 Inmates (351 male, 82 female)

Average Daily Population- 132 inmates

Average Population of males- 116 inmates

Average Population of females- 14 inmates

Ethnicity breakdown based on Average Daily Population-

Caucasian- 60%

Black- 28%

Hispanic- 2%

Native American- 8%

Asian- 1%

Other- 1%

October 2003

Total # of Bookings – 418 Inmates (341 male, 77 female)

Average Daily Population- 137 inmates

Average Population of males- 120 inmates

Average Population of females- 15 inmates

Ethnicity breakdown based on Average Daily Population-

Caucasian- 58%

Black- 28%

Hispanic- 2%

Native American- 10%

Asian- 2%

Other- 0%

November 2003

Total # of Bookings – 373 Inmates (291 male, 82 female)

Average Daily Population- 130 inmates

Average Population of males- 115 inmates

Average Population of females- 14 inmates

Ethnicity breakdown based on Average Daily Population-

Caucasian- 57%

Black- 28%

Hispanic- 3%

Native American- 10%

Asian- 1%

Other- 1%

December 2003

Total # of Bookings – 431 Inmates (334 male, 82 female)

Average Daily Population- 129 inmates

Average Population of males- 112 inmates

Average Population of females- 16 inmates

Ethnicity breakdown based on Average Daily Population-

Caucasian- 63%

Black- 24%

Hispanic- 2%

Native American- 8%

Asian- 2%

Other- 1%

2003 Average Daily Population using the average numbers listed previously comes out to be 125.
Break that down further 109 were male and 16 were female.

Total bookings for the year were 5,336.

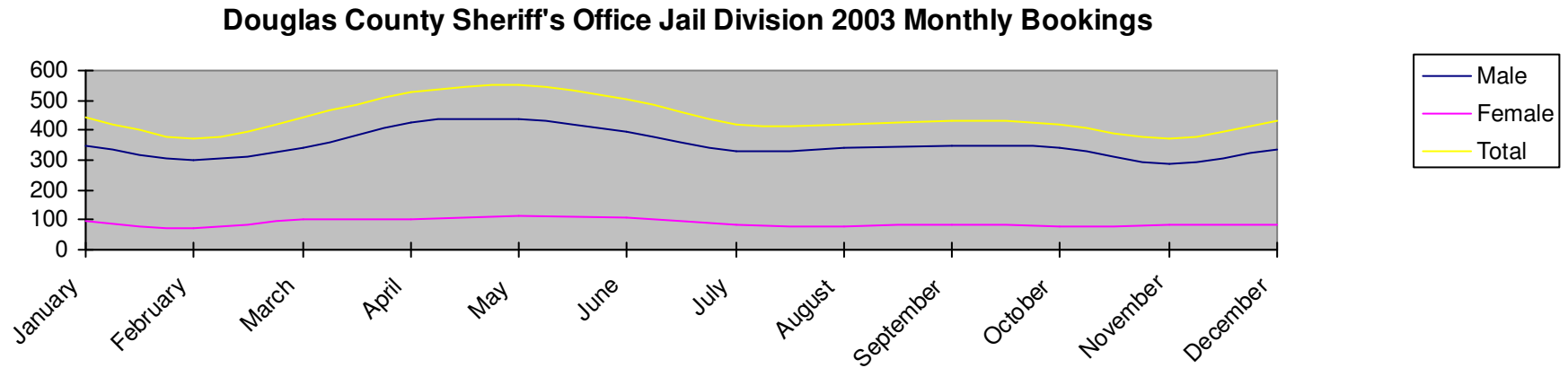
See supporting charts-

2003 Monthly Bookings

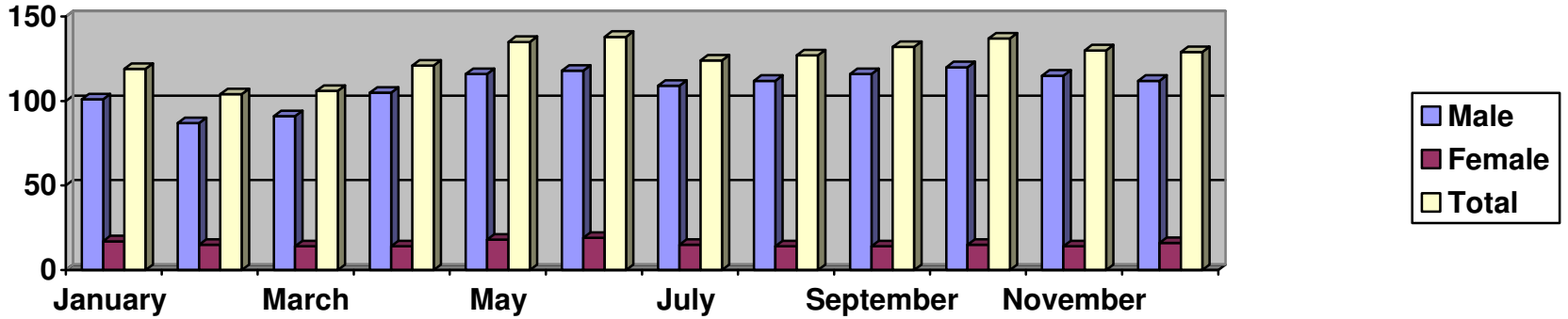
2003 Average Daily Jail Population

2003 Ethnicity break down based on Average Daily Jail Population

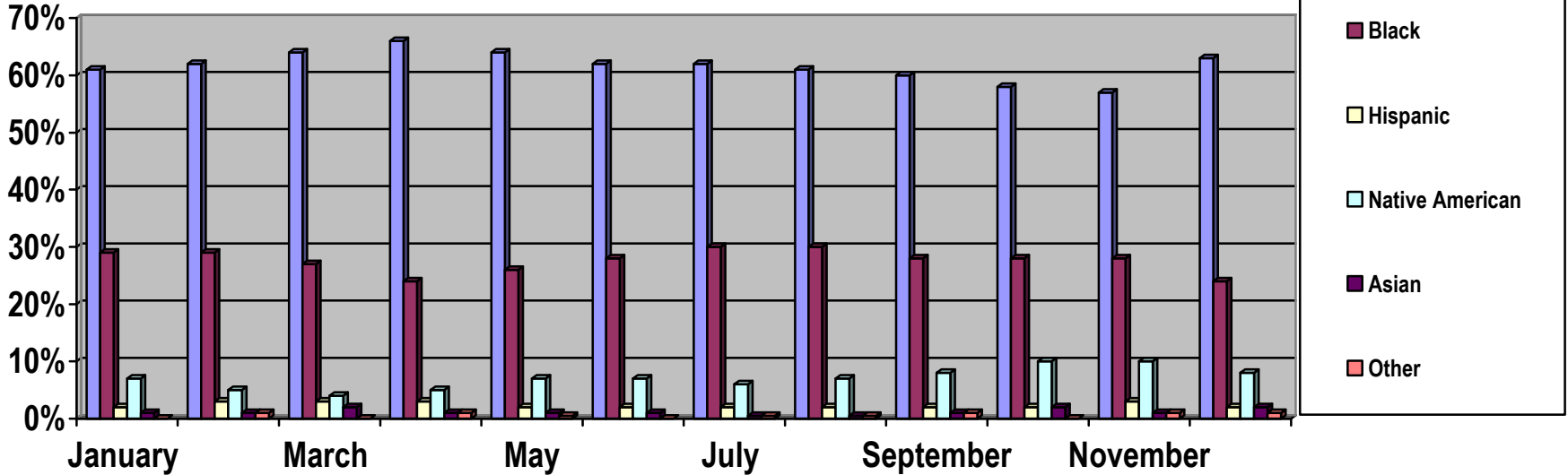
[Statistics taken from "Jalan" monthly reports - "Population Accounting Form-B. Demographics", "County Population Report", and "Booking per day Report provided by Kimberley Smoots]



Douglas County Sheriff's Office
 Jail Division
 2003 Average Daily Jail Population



Douglas County Sheriff's Office
 Jail Division
 2003 Ethnicity break down based on Average Daily Jail Population



Kitchen Costs 2003 [Statistics taken from Linda Grant, CDM CFPP, Monthly Kitchen and Food Costs Breakdown Report]

Total Costs of groceries, paper goods, cleaning supplies and small equipment- \$237401.41

Total Meals served- 150,425

Total Costs divided by Total Meals= \$1.58 average cost for each meal

Jail Medical Activity 2003

Daily Clinic- 2795

Physicals- 525

Dr. Clinic -69

Questions- 1498

Lab -68

Jail Medical Activity, Out of Facility 2003

X-Ray- 19

Dentist- 17

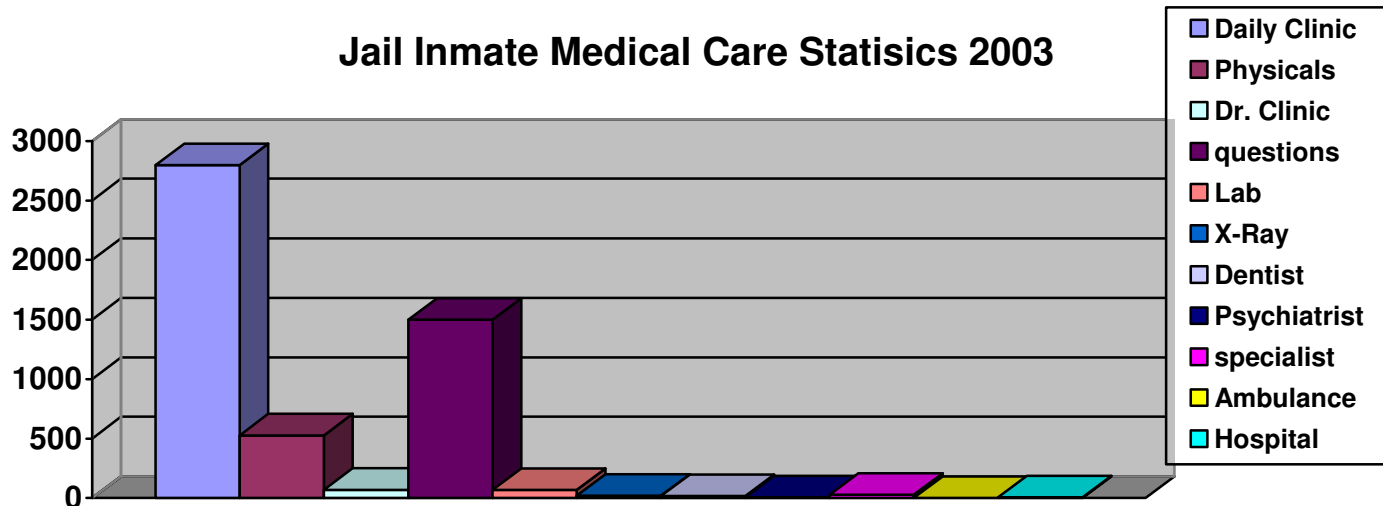
Psychiatrist- 17

Specialist- 28

Ambulance- 0

Hospital - 7

The Jail's medical staff resolved 98% of the inmate health related issues within the facility.



[Statistics taken from VNA Monthly Health Care Services Log, provided by Lt. Wempe]

2003 Jail Overtime by hours

<i>Pay period</i>	Jail	Training	Transports	Radio work	Other	Total
1/18-31/03	149	47.5	22	16.5	Smith – Hutch OT ?	235
2/1-14	233	50.5	15	17.5	16 computer	332
2/15-28	155	26.5	10	8	11 computer	210.5
3/1-14/03	260.5	22.5	19	3	3.5 active shooter	308.5
3/15-28/03	547.5	12	31	0	21 (jdc computer)	611.5* went to 12 hr shift for 72 hrs
3/29/-4-11/03	437	65.5	16	3	18.5	540 * added 2 nd Max officer
4/12-25/03	487	78	15.5		19	599.5
5/10-23/03	578.	51.50	3.5	10	10	649 *2 ND max and 2 crpls gone
5/24-6/6-03	574.5	41	10		2	627.5 * saa
6/7-20/03	727.25	9	44.75	0	0	781.00
6/21- 7/4-03	707.25	47.5	0	0	38	792.75
7/5-18/03	729.25	5.5	15	0	28.5	778.25 (2 on maternity leave
7/19-8/1/03	862	7	21.5	29.5	69.5	989.5 (lake, 2 on maternity)
8/2-8/15/03	870	26.5	0	4	39.5	940
8/16 -29/03	683	29	29.5	4.5	15.	761
8/30- 9/12/03	763	0	0	0	0	763
9/13-26/03	403	28.5	10	0	66.50	508
9/27-10/10	658.25	44	5.5	0	20.5	728.25
10/11-24/03	763	6		2	36.50	807.50
10/24-11/7/03	751	81	45	0	22	899 (two in academy)
11/8-21/03	679.5	98	0	0	141.5 homicide 5.5 other total 147.	924.5 (two in the academy one tranfs down town)
11/22- 12/5/03	839	3	19.5	0	25.50(homicide) 2 other, 24 academy	913
12/6/19/03	455.75	50	0	0	47	687.25
12/20/03-1/2/04	629	38	0	0	24	691
TOTAL	13941.75	868	332.75	98	706.50	15947.00

[Statistics taken from Timesheets when processed-provided by Lt. Wempe]